Hopi Arsenic Mitigation Project (HAMP) Funding Picture

1) **Total Funding Already Committed**: EPA and IHS have thus far committed a total of **$6.3M** since 2004 to fund planning, and construction activities related to the HAMP. The funds have been used to construct the two turquoise trail wells, complete the preliminary engineering report (PER) and environmental assessment (EA).

2) **Remaining Balance**: **$13.3M remains unfunded.** This estimate already accounts for the **$1.1M** commitment from the Hopi Tribal Council to fund the electrical connection to the Turquoise Trail Well Field.

3) **Contingencies for Future IHS and EPA funding:**
   a. Obtaining the signature of First Mesa Consolidated Villages (FMCV) on the Utility/Tribal/Village MOA in support of the HAMP;
   b. Submitting an application to the USDA-RD for funding the remaining cost of the entire regional system;
   c. Developing a first-year operating budget and completed financials in support of USDA-RD application and IHS/EPA application requirements; and
   d. Completing any follow-up requirements for USDA funding.

4) **EPA DWTSA Conditional Commitments for FY18 and FY19**
   a. EPA Water Division has provided a conditional commitment of between **$3M to $4M over two years of funding cycles (FY18 and FY19).**
   b. The commitment is contingent on EPA receiving similar levels of funding for its set-aside program as well as the HUC completing the above-mentioned milestones.
   c. **EPA Application deadline for FY18 funds is November 9, 2017.**

5) **IHS SDS Conditional Commitments for FY18 and FY19**
   a. IHS estimates that they can contribute a total of **between $1.2 - $2 Million in FY18 and FY19.**
   b. The commitment is still pending IHS HQ approval and is contingent on the same contingencies stated above (#3).

6) **USDA Application** - Based on the revised total project cost of **$13.3M,** and the collective IHS ($1.2M-$2M) and EPA ($3M-$4M) commitments, the HUC will need to seek funding for the remaining balance of **$7. 3M - $9M** from USDA-RD in a grant/loan package.